



**GRANTS COMMITTEE REPORT
FY 2022 & FY 2023 ADDITIONAL FUNDS & CAPACITY BUILDING PLANS**

Date: February 15, 2022

OVERVIEW

Grant Category	Program	Timeline	Budget
FY 22 GOS (54%)	Enhancements – Cap. Bldg.	Mid-February-September	Approx. \$2.0m
FY 22 GOS (54%)	Enhancements – Gen. Ops.	April-September	Approx. \$2.3m*
FY22 FAB-R (17%)	Mortgage and Rent Relief	Feb-April	Approx. \$1.0m
FY22 FAB (17%)	Building Initiative	TBD	Approx. \$1.0m
FY22 HDC (4%)	HumanitiesDC (Sub-Grants)	March	Approx. \$264k
FY22 Arts and Humanities (25%)	Relief & Recovery – NEW Orgs.	April-May	Approx. \$500k-\$1.0m
FY22 Arts and Humanities (25%)	Relief & Recovery - Individuals	June	Approx. \$1.5m-\$2.0m
			Total: \$9.1m
FY23 Arts and Humanities (25%)	New Cap. Bldg. Grant	Early-May Launch	TBD
Contract Category			
FY22	Cap. Bldg. Consultant Solicitation	March (FY22 – FY24 scope)	TBD

Budget Source	Amount
FY22 Dedicated Tax Revenue (Remainder)	\$2.5m
*NEA Funds	\$1.6m
Delinquent Debt Fund	\$5.0m
Total:	\$9.1m

FY22 GOS (54%) ADDITIONAL FUNDS - \$4.3m

(i) Enhancements – Capacity Building: (FEBRUARY DECISION)

Issue organizational enhancements to support areas of identified growth. CAH will create a pilot *collective impact initiative* for participating organizations around capacity building:

- a. Distribute “Interest Survey” to 145 current GOS grantees (Mid-Feb).
- b. Analyze survey results to determine total number of organizations interested in participation and the total dollar amount needed to fund program (Late-Feb).
- c. Hold orientation and assign grantees to community of practice groups (Mid-Mar).
- d. Capacity building programming runs April through September.

Funding: Approximately \$2.0m - Uncommitted funds would be added to (ii).

(ii) Enhancements – General Operations: (MARCH DECISION)

Issue enhancements as general operating support:

- a. Include an option for organizations to assign a portion of their enhancement to a reserve account.
- b. Determine enhancement amounts based on a tiered approach aligned with budget size e.g. Amounts of 15%-35% of original GOS awards. Organizations with smaller budget sizes receiving larger percentages. Final percentages to be determined based on total funds available.
- c. Enhancement awards issued in Early-April and payments issued with second payments of original awards in May.

Funding: Approximately \$2.3m - \$1.6m sourced from NEA Funds.

FY22 FAB (17%) ADDITIONAL FUNDS - \$2.0m

(i) Rent and Mortgage Relief for NEW and existing applicants: (DECEMBER DECISION)

Issue organizational enhancements to support rent and mortgage relief of up to \$30k per organization. Launch: February 4, 2022. Closing: March 4, 2022.

Funding: Approximately \$1.0m.

(ii) Collective Impact Building Initiative: (TBD)

Seed building initiative for a collective of organizations that identify as Black, Indigenous, Native American, Latinx, Chicanx, Arab, MENASA (Middle Eastern, North African, South Asian), Asian, and Pacific Islander, to remove barriers for organizations that traditionally have not had access to their own cultural spaces.....

Funding: Approximately \$1.0m.

FY22 HDC (4%) ADDITIONAL FUNDS - \$264k

(i) Enhancement – HumanitiesDC: (NO DECISION REQUIRED)

Issue organizational enhancement to HumanitiesDC's existing FY22 grant of \$1,277,748. Funds are used for re-granting/sub-granting to humanities practitioners and organizations. A portion of the funds is used for administrative costs associated with re-grants/sub-granting.

FY22 ARTS & HUMANITIES (25%) ADDITIONAL FUNDS - \$2.5m

(i) Relief and Recovery Grant for NEW Organizations: (FEBRUARY DECISION)

Issue relief and recovery grants to arts and humanities organizations not currently in receipt of an FY22 grant from CAH.

- a. Organizations may receive up to \$30k or 50% of their organizational cash expenses.
- b. Organizations may receive both the Facilities and Buildings – Relief grant, but may not receive more than \$50k in total, between both programs.

Funding: Approximately \$500k - \$1.0m.

(ii) Relief and Recovery Grant for NEW and existing Individuals: (FEBRUARY DECISION)

Create a relief and recovery grant for individual artists, similar to those offered in FY20 (\$900k) and FY21 (\$1.6m).

- a. Create a lean application i.e. 2-page application and 6-7-page set of guidelines.
- b. Open to existing and new individual artists and humanities practitioners.
- c. Application window open for two weeks. Four workshops offered to help ensure applicants have everything they need to submit successfully. (May)
- d. Internal review process to determine eligibility (as was done in FY 2020 and FY 2021). (June)
- e. Work with Finance Team to determine an approximate amount of money available for the grant. Fund all eligible applicants by dividing monies equally between all eligible applicants, as was done in FY 2021. (June)

Funding: Approximately \$1.5m - \$2.0m.

FY23 NEW CAPACITY BUILDING GRANT

Create a new project-based grant for organizations to focus on capacity building – either for areas of need identified by CAH or the applicant. Application open to new and existing grantees.

Timeline:

May 2, 2022: Launch (along with other FY 2023 project-based grants)

Mid-June: Close

Aug/Sept: Panned

October: Awarded

Jan 2023 through Sept 2024 (18 months): Grantees engage in process of working with facilitators to identify, prioritize, and solve for capacity needs within their organizations. An analysis of the outcomes of the FY 2022 “pilot” capacity building program in Fall 2022, will assist in shaping the scope of this new capacity building program.

Funding: Total budget and individual award amounts TBD along with adjustments to other project-based grants in March/April.