



DC COMMISSION ON THE ARTS & HUMANITIES

GRANTS COMMITTEE REPORT

Gretchen Wharton, Committee Chair

June 26, 2023

FY23 UPDATES

FY23 Additional Fund Spending Plan (Approximately \$2m)

- GOS Enhancements
- Capacity Building Program
- Humanities DC enhancement

FY23 Communications Strategies Update

- Comprehensive outreach to, and engagement with, councilmember offices, ANCs, sister agencies (e.g., DCPL), and community events.
- Still identifying best ways to reach places of worship.

FY24 UPDATES

FY24 Grant Application Update

- Fellowship (AHFP):
 - 641 Applicants (7% increase on FY23)
- Projects, Events, or Festivals (Individuals):
 - 111 Applicants (54% increase on FY23)
- Projects, Events, or Festivals (Organizations):
 - 76 Applicants (55% increase on FY23)

FY24 Open Applications Update: AHEP, East Arts, and FTE. FAB on hold.

FY24 BUDGET UPDATES

Council has had a lot of input into the specifics of CAH's budget for FY24

- Grants to Personnel/Administration Ratio:
 - FY23 – 78:22 vs FY24 – 80:20

- Percentage Allocations:

Grant Program	FY23	FY24	Notes
General Operating Support	54%	47.48%	Working on minimizing the impact on previously funded orgs. For FY24.
Humanities DC	4%	3.52%	Negative variance of approx. \$70K.
Arts & Humanities Cohort*	25%	21.98%	Utilizing NEA funds to supplement.
Facilities and Buildings	17%	14.95%	
Facilities and Buildings (NEW: Large Cohort)	N/A	12.07%	Specific parameters provided to CAH by Council. CAH will issue rules to set forth eligibility and disbursement requirements in addition to Council requirements

*Includes Fellowship, East Arts, Arts Education, Field Trips, and Projects, Events, or Festivals.