

DC Commission on the Arts and Humanities (BX0)
Summary of Grants Budget and Purchase Orders Issued
September 28, 2022

Beginning Budget Balance \$ 42,202,381.18

Program Code	Grant Program	Revised Budget Amount	Purchase Order Amount	Requisition Amount	Remaining Funds	# of Grants Authorized	Rescinded Grants	# of Requisitions in Approval path	# of Purchase Orders Issued	# of Purchase Orders to be issued
2011	FAB Traditional	\$ 7,161,653.58	\$ 4,302,134.00		\$ 910,829.58	48			48	0
2011	FAB Relief	\$ -	\$ 1,948,690.00			112	3		109	0
2013	AHEP		\$ 170,000.00			9			9	0
2013	AHFP Total		\$ 2,664,125.00			350	3		347	0
2013	RRF- I		\$ 2,226,000.00			318			318	0
2013	RRF - O		\$ 376,578.00	\$ 20,000.00		22	1		21	0
2013	PEF (I) Total	\$ 8,594,584.60	\$ 386,588.00			61	1		60	0
2013	PEF (O) Total		\$ 424,416.00		\$ 838,174.60	38	2		36	0
2013	FTE		\$ 515,487.00			15			15	0
2013	Lift Off		\$ 283,185.00			14			14	0
2013	EOR		\$ 561,586.00	\$ 29,400.00		23	1		22	0
2013	PABC		\$ 91,545.00			2			2	0
2013	Civic Commissioned Project (Marion Barry Jr.)		\$ 7,500.00			3			3	0
2014	Humanities Grant Program	\$ 1,685,095.76	\$ 1,685,095.00		\$ 0.76	1			1	0
2020	General Operating Support Cohort	\$ 22,748,786.00	\$ 15,777,242.00		\$ 175,050.00	145	1		144	0
2020	GOS Enhancements		\$ 6,796,494.00			144			144	0
3010	Art Conservation		\$ 15,550.00			2			2	0
3010	Art Exhibition Grant		\$ 30,000.00			1			1	0
3010	Civic Commissioned Project		\$ 131,500.00			6			6	0
3010	PABC		\$ 461,000.00			5			5	0
3010	JEG	\$ 1,298,620.00	\$ 29,971.00		\$ 173,458.00	38	1		37	0
3010	WBAC		\$ 22,500.00			2			2	0
3010	Art Bank		\$ 229,641.00			60			60	0
3010	Cooper Gordon Park		\$ 75,000.00			1			1	0
3090	Murals DC		\$ 130,000.00			12	1		11	0
4040	AHEP		\$ 287,225.81		\$ 129,634.52	16			16	0
2013	EOR	\$ 713,641.24	\$ 296,780.91			10			10	0
Grand Total		\$ 42,202,381.18	\$ 39,925,833.72	\$ 49,400.00	\$ 2,227,147.46	1,458	14	0	1,444	0