



EXECUTIVE COMMITTEE MEETING
Wednesday, May 17, 2023

Topic: FY23 Additional Funds Spending Plan

1. CATEGORIES

- Grants (Funds remaining in GOS and Arts & Humanities)
- Personnel Savings
- Administration & Contracts Savings

2. FY22 ADDITIONAL FUNDS SPENDING (FOR CONTEXT)

Area	# of Awardees	Total Award Amount	Average Award	Notes
GOS Enhancements	144	\$4,895,066	\$33,994	Awards ranged <> 16.5% and 61.5% of original awards.
GOS Enhancements: Capacity Building	88	\$1,920,000	\$21,818	Grantees committed to working on a CB initiative for 6-8 sessions.
Relief & Recovery (Individuals)	318	\$2,226,000	\$7,000	93% of applicants awarded. FY21 award amount was \$5,500 to 266 individuals.
Relief & Recovery (Organizations)	22	\$396,578	\$18,000	¾ of awardees were completely new to CAH.
Total:		\$9,437,644		

3. FY23 ADDITIONAL FUNDS SPENDING OPTIONS

- Organizations: GOS Enhancements
- Organizations: New
- Individuals
- Capacity Building