
FY22 FAB GRANT FUNDING RECOMMENDATIONS

Grant Program Name: Facilities and Buildings
Cohorts: One Cohort

Grant Program Description:

The Facilities and Buildings (FAB) grant supports qualified organizations that own or rent facilities, intend to own or rent facilities, or seek other permanent property or equipment designed for training, management, production, or presentation of performances or, exhibitions of the arts or humanities.

Allocated Budget Amount:

FY2022: Recommendation A – \$3,593,434 (35 awarded)
Recommendation B – \$4,302,134 (48 awarded)
- Received unanimous support from the Grants Committee

FY2021: \$2,899,647 (28 awarded)
FY2020: \$3,909,622 (32 awarded)

Number of Panels by Cohort: Four (4)

Number of Applicants: 58 applications (FY21: 48 applications; FY20: 36 applications)

Grant Managers: Kevin Hasser

Commissioner Conveners: Alma Gates, Gretchen Wharton, Natalie Hopkinson, Reggie Van Lee

FY22 FAB Program Updates:

- FY22 received ten more applicants than FY21 (a 21% increase)
- For the first time, the review cohorts expanded into a fourth panel
- The average project size dropped for the second year in a row. Organizations are asking for support of smaller projects, potentially because they are more manageable, or because there are smaller organizations seeking funding
- FY22 FAB explicitly included digital infrastructure

FAB Ranking and Award Justification:

See Below.

Following award announcements, any remaining funds in the FY22 FAB budget are intended for a new cycle of the FAB-Relief grant, based on the FY21 version of that award.

Allocation of Funds:

An applicant's raw score determines their percentile ranking within their review cohort. Award recommendations use their percentile ranking in the following tiered structures:

**Where funding breaks were close, we refer to panel feedback for additional applicant inclusion at the lowest funding tier.

Recommendation A

Minimum Percentile	Award Fulfilled
100%	100%
90%	95%
80%	90%
70%	85%
60%	80%
50%	75%
40%	70%

Recommendation B

Minimum Percentile	Award Fulfilled
100%	100%
90%	95%
80%	90%
70%	85%
60%	80%
50%	75%
21%	70%

Recommendation A additional information:

- Recommendation funds **35** of 58 applicants across all eight wards (**7** more than FY21);
- Recommendation would fund **14** first time FAB grantees;
- The average award in this recommendation is **\$102,670**

Recommendation B additional information:

- Recommendation funds **48** of 58 applicants across all eight wards (**20** more than FY21);
- Recommendation would fund **20** first time FAB grantees;
- The average award in this recommendation is **\$89,628**

Recommendation B received unanimous support from the Grants Committee

Committee Recommendation:

The Grants Committee recommends adoption of the following resolution:

Resolved, that the Commission adopt Recommendation B as presented as the funding recommendations for the FY 2022 Facilities and Buildings grant program for an overall total funding amount of \$4,302,134 and 48 grant awards.