



GRANTS COMMITTEE REPORT

FY23 GOS FUNDING RECOMMENDATIONS

Grant Program Name: General Operating Support (GOS)
Cohorts: Generalists (151 Applications – 150 Paneled)
Service Organizations (10 Applications – All Paneled)

Grant Program Description:

GOS offers general operating support to non-profit arts, humanities, and arts education organizations whose primary mission focus is in one or more of the following areas: dance, design, folk and traditional arts, fiction and non-fiction writing, media arts, music, theatre, or visual arts. The mission, as submitted on the organization's most-recent IRS Form 990, must include the word(s) arts, humanities, and/or arts or humanities discipline. More than 51% of both the organization's previous year's cash expenses and programming/services must be devoted to the arts and humanities and/or arts education.

Recent History

Year	Number of Applicants*	Number of Awardees**
FY 2021	131	128
FY 2022	148	145
FY 2023	161	TBD

*23% increase from FY 2021 to FY 2023

** Number of eligible applicants funded

Considerations/Decisions

1. Fund All Applicants?

Because of the ongoing challenges created by the pandemic and slow recovery, does CAH wish to include all 160 FY 2023 applicants in the funding recommendations? Pre-pandemic, a cut-off was established for the lowest ranked organizations determined by a marked increase in the variance between scores.

Decision: YES (Grants Committee Recommendation: 7/13/22)

2. DC-based Arts and Humanities Budgets versus Total Organizational Budgets?

There are some GOS recipients that are not arts and humanities organizations, but who have substantial arts programs or organizations that are arts and humanities organizations, but whose programming is not located solely in DC. In FY 2022 we asked a nuanced budget question to determine how much of an organization's total cash expenses were dedicated to the arts and humanities in DC.

Decision: YES (Grants Committee Recommendation: 7/13/22)

3. Proposed Budget Cohorts and Funding Ranges?

Panel Cohort	Total Organizational Cash Expenses	# of Orgs	Funding Range	Average Award	Total by Budget Cohort (based on average)	Total by Budget Cohort (based on actuals: 7/19)
1	\$4K - \$58K	13	\$45,000 - \$65,000	\$ 55,000	\$ 715,000	\$ 714,979
2	\$63K - \$120K	18	\$60,000 - \$80,000	\$ 75,000	\$ 1,350,000	\$ 1,260,564
3	\$138K - \$243K	22	\$100,000 - \$120,000	\$ 110,000	\$ 2,420,000	\$ 2,402,591
4	\$267K - \$493K	23	\$120,000 - \$140,000	\$ 130,000	\$ 2,990,000	\$ 2,919,015
5	\$519K - \$833K	18	\$120,000 - \$140,000	\$ 130,000	\$ 2,340,000	\$ 2,276,696
6	\$852K - \$1.283M	19	\$130,000 - \$150,000	\$ 140,000	\$ 2,660,000	\$ 2,619,269
7	\$1.352M - \$2.807M	20	\$150,000 - \$170,000	\$ 160,000	\$ 3,200,000	\$ 3,140,717
8	\$3.419M +	17	\$180,000 - \$200,000	\$ 190,000	\$ 3,230,000	\$ 3,170,147
9	Service	10	Varies		\$ 1,067,071	\$ 1,066,638
Total:		160			\$ 19,972,071	\$ 19,570,617

The above cohorts represent the 9 panels that took place in April 2022. Do the budget cohorts and funding ranges work?

Decision: YES (Grants Committee Recommendation: 7/20/22)

4. Proposed Awards (see spreadsheet)

Noteworthy –

- **Financials:** FY21 financials reflect the first full year of the impact of COVID. Tried to keep funding as close to last year, even with fluctuating budgets.
- **Funding Ranges:** These are a guide. As we applied formulas, some of the lower scoring applicants fell below/outside of the cohort range.
- **DC-based Arts & Hum. Bdgt:** Because we are creating awards based on this, a handful of organizations were paneled with their budget-sized peers (Total Org. Bdgt.) but are flagged for funding within a lower range of funding.

Resolutions

1. **Resolved,** That the Commission agree to the Committee's recommendation to fund all 160 FY 2023 General Operating Support applicants.
2. **Resolved,** That the Commission agree to the Committee's recommendation that funding amounts be based on an applicant's DC-based arts and humanities budget
3. **Resolved,** That the Commission agree to the Committee's recommended budget cohorts and funding ranges as presented.
4. **Resolved,** That the Commission agree to the Committee's recommendation of the 160 proposed General Operating Support grant awards for FY 2023, for a combined total amount of \$19,570,616.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #1 (\$4K to \$58K)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	94.15		6	\$ 44,467	\$ 44,467	\$ -	\$ 69,378	\$45K - \$65K	\$ 55,000	\$ 60,506	136.1%	-13%	
2	91.95	2.20	4	\$ 58,304	\$ 58,304	\$ 31,000	\$ 45,694	\$45K - \$65K	\$ 55,000	\$ 59,092	101.4%	29%	
3	89.60	2.35	7	\$ 50,427	\$ 30,445	\$ -	\$ 73,942	\$45K - \$65K	\$ 55,000	\$ 57,582	189.1%	-22%	
4	89.50	0.10	4	\$ 22,100	\$ 22,100	\$ -	\$ -	\$45K - \$65K	\$ 55,000	\$ 57,518	260.3%	N/A	New to GOS
5	89.00	0.50	6	\$ 43,322	\$ 43,322	\$ -	\$ -	\$45K - \$65K	\$ 55,000	\$ 57,196	132.0%	N/A	New to GOS
6	87.25	1.75	7	\$ 34,158	\$ 34,158	\$ 10,492	\$ 47,640	\$45K - \$65K	\$ 55,000	\$ 56,072	164.2%	18%	
7	87.05	0.20	2	\$ 25,231	\$ 25,231	\$ -	\$ -	\$45K - \$65K	\$ 55,000	\$ 55,943	221.7%	N/A	New to GOS
8	86.25	0.80	4	\$ 58,333	\$ 58,333	\$ -	\$ 44,600	\$45K - \$65K	\$ 55,000	\$ 55,429	95.0%	24%	
9	84.69	1.56	3	\$ 30,688	\$ 30,688	\$ 7,254	\$ 53,306	\$45K - \$65K	\$ 55,000	\$ 54,425	177.3%	2%	
10	83.05	1.64	6	\$ 13,936	\$ 13,936	\$ -	\$ -	\$45K - \$65K	\$ 55,000	\$ 53,373	383.0%	N/A	New to GOS
11	79.00	4.05	4	\$ 4,058	\$ 4,058	\$ -	\$ -	\$45K - \$65K	\$ 55,000	\$ 50,770	1251.1%	N/A	New to GOS
12	76.00	3.00	3	\$ 14,609	\$ 14,609	\$ -	\$ 48,528	\$45K - \$65K	\$ 55,000	\$ 48,842	334.3%	1%	
13	75.05	0.95	6	\$ 47,216	\$ 27,999	\$ 31,995	\$ 46,222	\$45K - \$65K	\$ 55,000	\$ 48,231	172.3%	4%	

\$ 714,979

FY23 GOS Applicant Scores and Ranking: Panel Cohort #2 (\$63K to \$120K)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	91.54		8	\$ 120,463	\$ 120,463	\$ 60,425	\$ 75,084	\$60K - \$80K	\$ 70,000	\$ 75,594	62.8%	1%	
2	90.58	-0.96	8	\$ 95,064	\$ 95,064	\$ -	\$ -	\$60K - \$80K	\$ 70,000	\$ 74,803	78.7%	N/A	New to GOS
3	90.58	0.00	6	\$ 98,103	\$ 98,103	\$ 25,575	\$ 53,056	\$60K - \$80K	\$ 70,000	\$ 74,803	76.2%	41%	
4	90.50	-0.08	1	\$ 97,286	\$ 97,286	\$ 30,628	\$ 51,556	\$60K - \$80K	\$ 70,000	\$ 74,734	76.8%	45%	
5	89.42	-1.08	7	\$ 64,926	\$ 64,926	\$ -	\$ -	\$60K - \$80K	\$ 70,000	\$ 73,839	113.7%	N/A	New to GOS
6	87.67	-1.75	5	\$ 99,417	\$ 112,451	\$ 33,641	\$ 65,000	\$60K - \$80K	\$ 70,000	\$ 72,394	64.4%	11%	
7	86.79	-0.88	2	\$ 86,806	\$ 86,806	\$ -	\$ 52,222	\$60K - \$80K	\$ 70,000	\$ 71,671	82.6%	37%	
8	86.46	-0.33	2	\$ 94,189	\$ 94,189	\$ -	\$ 43,334	\$60K - \$80K	\$ 70,000	\$ 71,396	75.8%	65%	
9	86.33	-0.13	6	\$ 65,386	\$ 65,386	\$ 26,052	\$ 48,584	\$60K - \$80K	\$ 70,000	\$ 71,293	109.0%	47%	
10	85.29	-1.04	5	\$ 113,986	\$ 113,986	\$ -	\$ -	\$60K - \$80K	\$ 70,000	\$ 70,433	61.8%	N/A	New to GOS
11	84.25	-1.04	2	\$ 77,473	\$ 77,473	\$ 29,087	\$ 70,008	\$60K - \$80K	\$ 70,000	\$ 69,573	89.8%	-1%	
12	82.33	-1.92	7	\$ 118,293	\$ 118,293	\$ -	\$ 65,000	\$60K - \$80K	\$ 70,000	\$ 67,990	57.5%	5%	
13	81.54	-0.79	2	\$ 63,667	\$ 63,667	\$ -	\$ -	\$60K - \$80K	\$ 70,000	\$ 67,336	105.8%	N/A	New to GOS
14	80.50	-1.04	2	\$ 106,716	\$ 106,716	\$ 25,467	\$ 65,000	\$60K - \$80K	\$ 70,000	\$ 66,476	62.3%	2%	
15	80.08	-0.42	8	\$ 85,347	\$ 85,347	\$ -	\$ 45,778	\$60K - \$80K	\$ 70,000	\$ 66,132	77.5%	44%	
16	78.75	-1.33	8	\$ 110,285	\$ 110,285	\$ 20,000	\$ 43,918	\$60K - \$80K	\$ 70,000	\$ 65,031	59.0%	48%	
17	77.29	-1.46	2	\$ 72,774	\$ 72,774	\$ 53,410	\$ 100,890	\$60K - \$80K	\$ 70,000	\$ 63,826	87.7%	-37%	
18	76.58	-0.71	1	\$ 98,792	\$ 98,792	\$ 34,915	\$ 45,612	\$60K - \$80K	\$ 70,000	\$ 63,242	64.0%	39%	

\$ 1,260,564

FY23 GOS Applicant Scores and Ranking: Panel Cohort #3 (\$138K to \$244K)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	88.17		7	\$ 234,622	\$ 234,622	\$ 75,032	\$ 100,000	\$100K - \$120K	\$ 110,000	\$ 120,000	51.1%	20%	
2	88.17	0.00	8	\$ 199,052	\$ 199,052	\$ 18,000	\$ 101,268	\$100K - \$120K	\$ 110,000	\$ 120,000	60.3%	18%	
3	83.08	-5.08	6	\$ 173,908	\$ 173,908	\$ 119,110	\$ 68,198	\$100K - \$120K	\$ 110,000	\$ 120,000	69.0%	76%	
4	83.05	-0.03	2	\$ 196,983	\$ 196,983	\$ -	\$ -	\$100K - \$120K	\$ 110,000	\$ 120,000	60.9%	N/A	New to GOS
5	81.79	-1.26	7	\$ 162,473	\$ 162,473	\$ 18,000	\$ 60,000	\$100K - \$120K	\$ 110,000	\$ 119,074	73.3%	98%	
6	81.25	-0.54	3	\$ 149,445	\$ 149,445	\$ -	\$ 70,874	\$100K - \$120K	\$ 110,000	\$ 118,285	79.1%	67%	
7	80.46	-0.79	4	\$ 174,663	\$ 174,663	\$ 51,150	\$ 77,020	\$100K - \$120K	\$ 110,000	\$ 117,133	67.1%	52%	
8	76.75	-3.71	1	\$ 227,584	\$ 203,808	\$ 59,221	\$ 102,390	\$100K - \$120K	\$ 110,000	\$ 111,734	54.8%	9%	
9	76.58	-0.17	2	\$ 200,882	\$ 200,882	\$ 47,548	\$ 100,000	\$100K - \$120K	\$ 110,000	\$ 111,491	55.5%	11%	
10	76.29	-0.29	2	\$ 168,444	\$ 168,444	\$ 58,959	\$ 73,038	\$100K - \$120K	\$ 110,000	\$ 111,067	65.9%	52%	
11	74.63	-1.67	4	\$ 213,260	\$ 213,260	\$ 43,937	\$ 100,000	\$100K - \$120K	\$ 110,000	\$ 108,641	50.9%	9%	
12	74.21	-0.42	2	\$ 201,743	\$ 201,743	\$ -	\$ -	\$100K - \$120K	\$ 110,000	\$ 108,034	53.6%	N/A	New to GOS
13	73.63	-0.58	5	\$ 138,059	\$ 138,059	\$ 45,545	\$ 66,230	\$100K - \$120K	\$ 110,000	\$ 107,185	77.6%	62%	
14	73.33	-0.29	6	\$ 158,103	\$ 158,103	\$ 49,299	\$ 49,472	\$100K - \$120K	\$ 110,000	\$ 106,760	67.5%	116%	
15	73.25	-0.08	2	\$ 143,270	\$ 143,270	\$ 77,446	\$ 105,444	\$100K - \$120K	\$ 110,000	\$ 106,639	74.4%	1%	
16	72.21	-1.04	4	\$ 198,883	\$ 198,883	\$ 12,892	\$ 65,000	\$100K - \$120K	\$ 110,000	\$ 105,122	52.9%	62%	
17	71.42	-0.79	4	\$ 225,909	\$ 225,909	\$ -	\$ 65,324	\$100K - \$120K	\$ 110,000	\$ 103,970	46.0%	59%	
18	71.08	-0.33	8	\$ 201,881	\$ 166,985	\$ 40,337	\$ -	\$100K - \$120K	\$ 110,000	\$ 103,484	62.0%	N/A	Did not apply in FY22
19	69.88	-1.21	2	\$ 147,271	\$ 147,271	\$ 34,100	\$ 69,496	\$100K - \$120K	\$ 110,000	\$ 101,725	69.1%	46%	
20	68.63	-1.25	4	\$ 181,281	\$ 181,281	\$ 31,192	\$ 69,220	\$100K - \$120K	\$ 110,000	\$ 99,906	55.1%	44%	
21	68.58	-0.04	1	\$ 149,526	\$ 149,526	\$ -	\$ 53,278	\$100K - \$120K	\$ 110,000	\$ 99,845	66.8%	87%	
22	56.67	-11.92	4	\$ 243,494	\$ 243,494	\$ -	\$ 65,000	\$100K - \$120K	\$ 110,000	\$ 82,496	33.9%	27%	

\$ 2,402,591

FY23 GOS Applicant Scores and Ranking: Panel Cohort #4 (\$267K to \$493K)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	90.58		4	\$ 439,706	\$ 424,706	\$ 66,375	\$ 107,056	\$120K - \$140K	\$ 130,000	\$ 140,000	33.0%	31%	
2	90.58	0.00	2	\$ 333,041	\$ 333,041	\$ 50,413	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 140,000	42.0%	17%	
3	85.96	4.63	8	\$ 296,891	\$ 296,891	\$ 103,533	\$ 109,500	\$120K - \$140K	\$ 130,000	\$ 140,000	47.2%	28%	
4	84.63	1.33	1	\$ 447,889	\$ 447,889	\$ -	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 140,000	31.3%	17%	
5	83.79	0.83	8	\$ 286,647	\$ 286,647	\$ 39,825	\$ 100,000	\$120K - \$140K	\$ 130,000	\$ 140,000	48.8%	40%	
6	83.25	0.54	3	\$ 307,436	\$ 307,366	\$ 71,667	\$ 107,778	\$120K - \$140K	\$ 130,000	\$ 140,000	45.5%	30%	
7	82.17	1.08	5	\$ 493,337	\$ 306,635	\$ 58,024	\$ 108,112	\$120K - \$140K	\$ 130,000	\$ 138,567	45.2%	28%	
8	79.79	2.38	8	\$ 287,000	\$ 287,000	\$ -	\$ -	\$120K - \$140K	\$ 130,000	\$ 134,562	46.9%	N/A	New to GOS
9	79.35	0.44	6	\$ 287,832	\$ 287,832	\$ 69,526	\$ 122,112	\$120K - \$140K	\$ 130,000	\$ 133,817	46.5%	10%	
10	78.92	0.43	3	\$ 330,816	\$ 330,816	\$ 75,013	\$ 121,334	\$120K - \$140K	\$ 130,000	\$ 133,087	40.2%	10%	
11	78.67	0.25	1	\$ 416,170	\$ 290,000	\$ 72,010	\$ 100,000	\$120K - \$140K	\$ 130,000	\$ 132,665	45.7%	33%	
12	77.50	1.17	6	\$ 410,025	\$ 410,025	\$ 103,000	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 130,697	31.9%	9%	
13	75.88	1.63	2	\$ 361,307	\$ 361,307	\$ 75,000	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 127,957	35.4%	7%	
14	74.96	0.92	2	\$ 276,364	\$ 240,505	\$ -	\$ -	\$100K - \$120K	\$ 110,000	\$ 106,963	44.5%	N/A	New to GOS
15	74.63	0.33	2	\$ 380,003	\$ 380,003	\$ 74,250	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 125,849	33.1%	5%	
16	74.38	0.25	2	\$ 396,670	\$ 396,670	\$ 112,374	\$ 129,890	\$120K - \$140K	\$ 130,000	\$ 125,427	31.6%	-3%	
17	74.21	0.17	1	\$ 267,571	\$ 267,571	\$ 35,910	\$ 104,534	\$120K - \$140K	\$ 130,000	\$ 125,146	46.8%	20%	
18	73.04	1.17	1	\$ 291,331	\$ 291,331	\$ -	\$ -	\$120K - \$140K	\$ 130,000	\$ 123,179	42.3%	N/A	New to GOS
19	70.50	2.54	1	\$ 307,317	\$ 307,317	\$ 85,995	\$ 126,312	\$120K - \$140K	\$ 130,000	\$ 118,893	38.7%	-6%	
20	70.00	0.50	2	\$ 278,264	\$ 244,316	\$ -	\$ 65,000	\$100K - \$120K	\$ 110,000	\$ 99,888	40.9%	54%	
21	68.21	1.79	2	\$ 315,620	\$ 315,620	\$ 50,700	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 115,028	36.4%	-4%	
22	66.08	2.13	2	\$ 427,838	\$ 427,838	\$ 30,845	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 111,444	26.0%	-7%	
23	56.83	9.25	5	\$ 368,472	\$ 368,472	\$ -	\$ -	\$120K - \$140K	\$ 130,000	\$ 95,845	26.0%	N/A	New to GOS

\$ 2,919,015

Funding Range category based on lower DC-based Arts/Hum. Bdgt.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #5 (\$519K to \$833K)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	86.63		2	\$ 622,245	\$ 622,245	\$ 87,615	\$ 127,790	\$120K - \$140K	\$ 130,000	\$ 139,935	22.5%	10%	
2	85.21	-1.42	1	\$ 730,849	\$ 730,849	\$ 114,750	\$ 124,640	\$120K - \$140K	\$ 130,000	\$ 137,647	18.8%	10%	
3	84.88	-0.33	3	\$ 786,676	\$ 493,938	\$ -	\$ 124,112	\$120K - \$140K	\$ 130,000	\$ 137,108	27.8%	10%	
4	84.71	-0.17	3	\$ 808,558	\$ 808,558	\$ 304,466	\$ 125,000	\$120K - \$140K	\$ 130,000	\$ 136,839	16.9%	9%	
5	84.00	-0.71	8	\$ 708,429	\$ 708,429	\$ 106,367	\$ 140,000	\$120K - \$140K	\$ 130,000	\$ 135,695	19.2%	-3%	
6	83.58	-0.42	4	\$ 672,268	\$ 672,268	\$ 96,038	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 135,022	20.1%	13%	
7	83.38	-0.21	4	\$ 833,399	\$ 833,399	\$ 118,848	\$ 124,186	\$120K - \$140K	\$ 130,000	\$ 134,685	16.2%	8%	
8	82.54	-0.83	4	\$ 799,883	\$ 686,659	\$ 54,000	\$ 125,352	\$120K - \$140K	\$ 130,000	\$ 133,339	19.4%	6%	
9	82.50	-0.04	2	\$ 801,833	\$ 519,727	\$ 79,688	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 133,272	25.6%	11%	
10	81.00	-1.50	2	\$ 570,273	\$ 570,273	\$ 54,000	\$ 109,500	\$120K - \$140K	\$ 130,000	\$ 130,849	22.9%	19%	
11	80.08	-0.92	1	\$ 825,191	\$ 825,191	\$ 100,768	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 129,368	15.7%	8%	
12	80.04	-0.04	1	\$ 644,067	\$ 644,067	\$ 62,358	\$ 129,630	\$120K - \$140K	\$ 130,000	\$ 129,301	20.1%	0%	
13	79.92	-0.13	2	\$ 725,693	\$ 725,693	\$ 39,366	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 129,099	17.8%	8%	
14	79.67	-0.25	5	\$ 751,039	\$ 751,039	\$ 117,710	\$ 132,068	\$120K - \$140K	\$ 130,000	\$ 128,695	17.1%	-3%	
15	78.58	-1.08	1	\$ 772,948	\$ 772,948	\$ 68,040	\$ 127,102	\$120K - \$140K	\$ 130,000	\$ 126,945	16.4%	0%	
16	74.54	-4.04	3	\$ 550,409	\$ 550,409	\$ 34,503	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 120,416	21.9%	0%	
17	73.88	-0.67	1	\$ 643,652	\$ 643,652	\$ 61,448	\$ 100,000	\$120K - \$140K	\$ 130,000	\$ 119,339	18.5%	19%	
18	63.00	-10.88	8	\$ 597,800	\$ 45,000	\$ 75,000	\$ 45,612	\$40K - \$60K	\$ 50,000	\$ 39,143	87.0%	-14%	

\$ 2,276,696

Funding Range category based on lower DC-based Arts/Hum. Bdgt.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #6 (\$852K to \$1.283M)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	90.17		1	\$ 1,006,990	\$ 1,006,990	\$ 107,413	\$ 128,990	\$130K - \$150K	\$ 140,000	\$ 150,000	14.9%	16%	
2	88.55	-1.62	1	\$ 905,484	\$ 905,484	\$ 138,763	\$ 120,000	\$130K - \$150K	\$ 140,000	\$ 149,283	16.5%	24%	
3	88.35	-0.20	5	\$ 1,264,040	\$ 285,616	\$ 69,030	\$ 100,000	\$120K - \$140K	\$ 130,000	\$ 138,307	48.4%	38%	
4	88.05	-0.30	1	\$ 1,138,749	\$ 1,138,749	\$ 109,125	\$ 131,156	\$130K - \$150K	\$ 140,000	\$ 148,440	13.0%	13%	
5	87.75	-0.30	2	\$ 1,226,833	\$ 1,226,833	\$ 111,138	\$ 126,926	\$130K - \$150K	\$ 140,000	\$ 147,935	12.1%	17%	
6	87.65	-0.10	6	\$ 950,210	\$ 950,210	\$ 75,915	\$ 120,000	\$130K - \$150K	\$ 140,000	\$ 147,766	15.6%	23%	
7	86.60	-1.05	2	\$ 983,630	\$ 983,630	\$ 47,520	\$ 125,056	\$130K - \$150K	\$ 140,000	\$ 145,996	14.8%	17%	
8	86.13	-0.47	8	\$ 861,337	\$ 861,337	\$ -	\$ 126,444	\$130K - \$150K	\$ 140,000	\$ 145,195	16.9%	15%	
9	83.95	-2.18	6	\$ 1,283,412	\$ 1,283,412	\$ 91,967	\$ 131,846	\$130K - \$150K	\$ 140,000	\$ 141,528	11.0%	7%	
10	83.44	-0.51	1	\$ 1,032,209	\$ 1,032,209	\$ -	\$ 122,694	\$130K - \$150K	\$ 140,000	\$ 140,664	13.6%	15%	
11	83.25	-0.19	6	\$ 883,517	\$ 693,978	\$ -	\$ 123,334	\$120K - \$140K	\$ 130,000	\$ 130,323	18.8%	6%	
12	82.85	-0.40	6	\$ 852,812	\$ 852,812	\$ 302,850	\$ 144,226	\$130K - \$150K	\$ 140,000	\$ 139,674	16.4%	-3%	
13	81.65	-1.20	2	\$ 1,223,677	\$ 1,223,677	\$ 304,935	\$ 138,844	\$130K - \$150K	\$ 140,000	\$ 137,651	11.2%	-1%	
14	80.75	-0.90	2	\$ 893,101	\$ 893,101	\$ 58,560	\$ 125,000	\$130K - \$150K	\$ 140,000	\$ 136,133	15.2%	9%	
15	78.50	-2.25	1	\$ 855,974	\$ 625,619	\$ 86,851	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 122,887	19.6%	2%	
16	78.35	-0.15	2	\$ 1,093,708	\$ 1,093,708	\$ 50,000	\$ 120,000	\$130K - \$150K	\$ 140,000	\$ 132,087	12.1%	10%	
17	76.25	-2.10	2	\$ 888,465	\$ 888,465	\$ 114,750	\$ 125,000	\$130K - \$150K	\$ 140,000	\$ 128,547	14.5%	3%	
18	74.75	-1.50	6	\$ 1,178,043	\$ 1,178,043	\$ 304,846	\$ 125,000	\$130K - \$150K	\$ 140,000	\$ 126,018	10.7%	1%	
19	70.80	-3.95	2	\$ 1,074,419	\$ 696,661	\$ -	\$ 125,000	\$120K - \$140K	\$ 130,000	\$ 110,833	15.9%	-11%	

\$ 2,619,269

Funding Range category based on lower DC-based Arts/Hum. Bdgt.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #7 (\$1.352M to \$2.807M)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	95.96		1	\$ 2,409,249	\$ 2,409,249	\$ 135,125	\$ 146,072	\$150K - \$170K	\$ 160,000	\$ 170,000	7.1%	16%	
2	95.11	-0.86	1	\$ 1,708,093	\$ 1,651,391	\$ 305,042	\$ 137,980	\$150K - \$170K	\$ 160,000	\$ 170,000	10.3%	23%	
3	92.57	-2.54	6	\$ 1,422,422	\$ 1,089,228	\$ 310,374	\$ 134,556	\$140K - \$160K	\$ 150,000	\$ 160,000	14.7%	19%	
4	92.21	-0.36	7	\$ 1,635,353	\$ 1,635,353	\$ 77,070	\$ 131,458	\$150K - \$170K	\$ 160,000	\$ 170,000	10.4%	29%	
5	91.04	-1.17	1	\$ 2,474,281	\$ 2,474,281	\$ 66,670	\$ 131,422	\$150K - \$170K	\$ 160,000	\$ 167,912	6.8%	28%	
6	90.82	-0.22	5	\$ 2,057,323	\$ 2,057,323	\$ 308,059	\$ 134,816	\$150K - \$170K	\$ 160,000	\$ 167,506	8.1%	24%	
7	90.29	-0.54	1	\$ 1,438,299	\$ 1,438,299	\$ 107,688	\$ 145,000	\$150K - \$170K	\$ 160,000	\$ 166,518	11.6%	15%	
8	90.25	-0.04	2	\$ 1,694,981	\$ 1,694,981	\$ 90,563	\$ 133,436	\$150K - \$170K	\$ 160,000	\$ 166,452	9.8%	25%	
9	88.79	-1.46	6	\$ 2,757,440	\$ 2,757,440	\$ 317,306	\$ 137,024	\$150K - \$170K	\$ 160,000	\$ 163,751	5.9%	20%	
10	88.71	-0.07	8	\$ 1,443,173	\$ 854,099	\$ 117,324	\$ 140,000	\$140K - \$160K	\$ 150,000	\$ 153,393	18.0%	10%	
11	88.57	-0.14	6	\$ 1,616,775	\$ 1,616,775	\$ 74,715	\$ 134,414	\$150K - \$170K	\$ 160,000	\$ 163,356	10.1%	22%	
12	87.79	-0.79	2	\$ 1,352,329	\$ 1,321,760	\$ 114,000	\$ 134,470	\$150K - \$170K	\$ 160,000	\$ 161,907	12.2%	20%	
13	86.33	-1.45	2	\$ 1,930,236	\$ 1,930,236	\$ 316,495	\$ 130,000	\$150K - \$170K	\$ 160,000	\$ 159,228	8.2%	22%	
14	82.71	-3.62	2	\$ 1,448,543	\$ 1,448,543	\$ 72,000	\$ 130,000	\$150K - \$170K	\$ 160,000	\$ 152,554	10.5%	17%	
15	81.86	-0.86	3	\$ 1,474,401	\$ 1,474,401	\$ 56,748	\$ 126,070	\$150K - \$170K	\$ 160,000	\$ 150,973	10.2%	20%	
16	79.57	-2.29	5	\$ 1,362,955	\$ 1,362,955	\$ 81,286	\$ 128,544	\$150K - \$170K	\$ 160,000	\$ 146,757	10.8%	14%	
17	78.71	-0.86	2	\$ 2,807,208	\$ 2,807,208	\$ 70,500	\$ 125,000	\$150K - \$170K	\$ 160,000	\$ 145,176	5.2%	16%	
18	78.71	0.00	6	\$ 2,124,621	\$ 2,124,621	\$ 115,542	\$ 130,000	\$150K - \$170K	\$ 160,000	\$ 145,176	6.8%	12%	
19	78.18	-0.54	2	\$ 1,838,741	\$ 1,838,741	\$ 61,570	\$ 130,000	\$150K - \$170K	\$ 160,000	\$ 144,188	7.8%	11%	
20	77.32	-0.86	6	\$ 1,545,294	\$ 792,634	\$ -	\$ 120,000	\$120K - \$140K	\$ 130,000	\$ 115,868	14.6%	-3%	

\$ 3,140,717

Funding Range category based on lower DC-based Arts/Hum. Bdgt.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #8 (\$3.419M+)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	93.29		3	\$ 3,419,416	\$ 1,726,094	\$ 108,688	\$ 133,512	\$150K - \$170K	\$ 160,000	\$ 170,000	9.8%	27%	
2	91.33	1.96	2	\$ 5,306,706	\$ 5,306,706	\$ 373,377	\$ 150,000	\$180K - \$200K	\$ 190,000	\$ 198,730	3.7%	32%	
3	91.21	0.13	2	\$ 14,091,357	\$ 14,091,357	\$ 495,924	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 198,458	1.4%	10%	
4	90.29	0.92	2	\$ 13,934,451	\$ 13,934,451	\$ 662,814	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 196,464	1.4%	9%	
5	89.96	0.33	2	\$ 5,284,763	\$ 4,312,353	\$ 393,787	\$ 156,238	\$180K - \$200K	\$ 190,000	\$ 195,739	4.5%	25%	
6	89.83	0.13	6	\$ 25,017,932	\$ 25,017,932	\$ 542,050	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 195,467	0.8%	9%	
7	89.75	0.08	2	\$ 9,267,188	\$ 9,267,188	\$ 692,916	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 195,285	2.1%	8%	
8	89.63	0.13	6	\$ 19,693,885	\$ 14,362,281	\$ 491,257	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 195,013	1.4%	8%	
9	89.21	0.42	3	\$ 10,514,577	\$ 4,811,818	\$ 134,168	\$ 152,394	\$180K - \$200K	\$ 190,000	\$ 194,107	4.0%	27%	
10	87.58	1.63	2	\$ 3,826,476	\$ 5,635,917	\$ 328,749	\$ 170,000	\$180K - \$200K	\$ 190,000	\$ 190,571	3.4%	12%	
11	86.83	0.75	2	\$ 4,625,096	\$ 4,625,096	\$ 384,225	\$ 150,000	\$180K - \$200K	\$ 190,000	\$ 188,939	4.1%	26%	
12	85.38	1.46	2	\$ 196,242,584	\$ 191,735,289	\$ 90,563	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 185,766	0.1%	3%	
13	84.17	1.21	8	\$ 3,655,728	\$ 3,655,728	\$ 77,550	\$ 153,270	\$180K - \$200K	\$ 190,000	\$ 183,137	5.0%	19%	
14	83.21	0.96	2	\$ 10,810,293	\$ 1,955,166	\$ 92,000	\$ 150,000	\$150K - \$170K	\$ 160,000	\$ 152,464	7.8%	2%	
15	82.67	0.54	6	\$ 20,796,905	\$ 20,796,905	\$ 528,982	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 179,873	0.9%	0%	
16	82.42	0.25	3	\$ 8,508,178	\$ 8,508,178	\$ 435,356	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 179,329	2.1%	0%	
17	78.50	3.92	3	\$ 10,704,162	\$ 10,704,162	\$ 570,286	\$ 180,000	\$180K - \$200K	\$ 190,000	\$ 170,807	1.6%	-5%	

\$ 3,170,147

Funding Range category based on lower DC-based Arts/Hum. Bdgt.

FY23 GOS Applicant Scores and Ranking: Panel Cohort #9 (Service)

Ranking	Average Total Points Scored	Variance	Ward	FY21 Total Org. Cash Expenses (Actuals)	FY21 Total DC-based Arts and Humanities (Actuals)	FY21 GOS Award w/ enhancements	FY22 GOS Award	FY22 Band Range	Average FY22 Cohort Award	FY23 Intent Award (Based on DC-based Arts & Hum Budget)	FY23 Intent Award (as a % of DC-based Arts & Hum Budget)	% increase / decrease from base FY22 to base FY23 award	Notes
1	86.7		1	\$ 88,934	\$ 88,934	\$ -	\$ 53,644	\$60K - \$80K	\$ 70,000	\$ 78,740	88.5%	47%	
2	81.6	5.1	6	\$ 410,619	\$ 410,619	\$ 44,501	\$ 72,452	\$130K - \$150K	\$ 140,000	\$ 148,172	36.1%	105%	
3	80.8	0.8	8	\$ 7,916,856	\$ 2,259,816	\$ 126,500	\$ 150,000	\$150K - \$170K	\$ 160,000	\$ 167,696	7.4%	12%	
4	80.5	0.3	2	\$ 975,580	\$ 717,518	\$ 152,695	\$ 129,500	\$120K - \$140K	\$ 130,000	\$ 135,762	18.9%	5%	
5	79.1	1.4	1	\$ 957,403	\$ 957,403	\$ 101,250	\$ 120,168	\$130K - \$150K	\$ 140,000	\$ 143,632	15.0%	20%	
6	78.2	0.9	2	\$ 601,632	\$ 184,176	\$ 42,855	\$ 100,000	\$100K - \$120K	\$ 110,000	\$ 111,545	60.6%	12%	
7	76.2	2.0	2	\$ 92,316	\$ 92,316	\$ 46,587	\$ 50,882	\$60K - \$80K	\$ 70,000	\$ 69,167	74.9%	36%	
8	75.0	1.1	8	\$ 196,974	\$ 197,104	\$ 26,550	\$ -	\$100K - \$120K	\$ 110,000	\$ 107,086	54.3%	N/A	Did not apply in FY22
9	71.9	3.2	2	\$ 78,599	\$ 78,599	\$ -	\$ -	\$60K - \$80K	\$ 70,000	\$ 65,270	83.0%	N/A	New to GOS
10	61.0	10.9	2	\$ 20,942	\$ 20,942	\$ 50,604	\$ 47,072	\$40K - \$60K	\$ 50,000	\$ 39,567	188.9%	-16%	

\$ 1,066,638

Funding Range category based on lower DC-based Arts/Hum. Bdgt.