

## **FY22 UPDATES**

### ○ **Capacity Building Initiative**

Ninety (90) organizations have submitted interest in being part of the summer's capacity building program. Each participating organization will be assigned to be part of a *community of practice* around a specific capacity building theme e.g.

- Creating an Organizational Access and Inclusion Plan
- Building an Organizational Framework for I.D.E.A.
- Developing a Marketing Strategies Plan
- Structuring a Fundraising Strategy Plan
- Developing a Leadership Succession Plan

Twelve (12) of these organizations have applied to be an organizational lead to shepherd each community of practice through the process of working with facilitators/consultants on each topic area. The results of this program should help inform the scope of the new capacity building grant scheduled to launch in the fall.

### ○ **Relief and Recovery Fund (Individuals and Organizations)**

Two new relief and recovery grants are scheduled to launch on Monday, May 16<sup>th</sup>. Both grants will be open until June 6<sup>th</sup> and will have a series of workshops to assist applicants in submitting robust applications. The grant for individuals will be very similar to the one CAH launched last summer. The grant for organizations will be open to non-profit arts and humanities organizations that are new applicants to CAH or ones that are not currently funded in the FY 2022 cycle.

### ○ **Budget Update**

The additional \$9.1m has been loaded to the FY22 budget. An additional \$4.8m from the agency's fund balance has yet to be loaded to the budget. CAH's Resource Allocation Officer is working with the OCFO to have it loaded by June. The additional monies will further enhance each of the legislated programs i.e. General Operating Support, HumanitiesDC, Facilities and Buildings and the two relief programs in the Arts and Humanities portion of the budget.

## **FY23 GRANT PROGRAMS**

### ○ **FY23 Draft Budget Allocations**

Program	FY21 Awards	FY22 Awards	FY23 Budget	% inc. from FY21-FY23
<b>AHEP</b>	\$396,836	\$460,000	\$600,000	51%
<b>AHFP</b>	\$2,124,250	\$2,681,375	\$3,000,000	41%
<b>EOR</b>	\$706,000	\$897,392	\$1,000,000	42%
<b>FTE</b>	\$-	\$515,487	\$500,000	-3%
<b>PEFi</b>	\$308,989	\$393,057	\$500,000	62%
<b>PEFo</b>	\$298,199	\$449,854	\$550,000	84%

### ○ **FY23 GOS Recommendations**

- 161 Organizations
- 9 Panels
- Funding Recommendations to be presented at June Commission Meeting

### ○ **FY23 Project-based and Fellowship Grants**

- May 2<sup>nd</sup>: AHEP, FTE, and PEF launched
- June 6<sup>th</sup>: AHFP, EOR, and FAB to launch

Program	Changes	Closing Date
Arts and Humanities Fellowship Grant (AHFP)	<ul style="list-style-type: none"> <li>• Provide a level of stability in funding to artists, so that they can remain in the city.</li> <li>• Continue to increase the total number of artists funded.</li> <li>• Engage deeply with the community to assess their needs and help inform the shape and focus of the program moving forward.</li> </ul>	July 8, 2022
East Arts (formerly East of the River)	<ul style="list-style-type: none"> <li>• Expand geographic reach beyond Wards 7 and 8. Rebrand as <b>East Arts</b> (w/majority focus east of N/S Capitol.)</li> <li>• Prioritize small organizations (under \$500K) and organizations that identify as BIPOC orgs.</li> <li>• Increase CAH personnel commitment, so that scope includes grant-making and capacity building.</li> </ul>	July 15, 2022

Facilities and Buildings	<ul style="list-style-type: none"><li>Formally include historic preservation and preservation planning as eligible projects</li><li>FOR A VOTE: SUBMIT AN AMENDMENT TO THE BUDGET SUPPORT ACT (BSA) TO ALLOW CAH TO ASSIGN PART OF THE LEGISLATED 17% FAB FUNDS FOR AN ADDITIONAL YEAR OF RENT AND MORTGAGE RELIEF.</li></ul>	July 15, 2022