

GRANTS COMMITTEE REPORT (MEETING: APRIL 20, 2022)

FY22 Updates

- **FY22 Facilities and Buildings (FAB-R)**
 - 125 applications
 - \$2m Budget**Kevin Hasser and Kerry Kaleba,**
Program Managers

- **FY22 GOS Pilot Capacity Building Program**
 - 90 Organizations
 - Backbone Org. Planning Meetings: 3/22/22 and 3/23/22
 - Budget: \$2m**Terrell Johnson,**
Sr. Grants Officer

- **FY22 Relief & Recovery Grants**
 - May 16th Launch**David Markey,**
Deputy Director

FY23 Updates

- **FY23 General Operating Support**
 - 161 Applications
 - 9 Panels (4/5 through 4/20)
 - 62 Panelists**David & Terrell**

Key Themes/Panelists' Responses

- Consider assisting organizations with the creation of IDEA plans (they were generally absent or without measurable goals and detailed outcomes)
- Consider creating different grant program/question sets for smaller organizations to better suit their needs
- Consider clarifying how numbers should be measured/tracked e.g. audiences, growth, DC-specific, DMV and beyond
- Consider stronger guidance around reporting of financials now that DataArts is no longer required
- Consider providing support around types of data and data gathering to evaluate reach, impact, and to encourage growth

• FY23 Project-based and Fellowship Grants

Grants Team

Launch Date	Program	Closing Date
May 2, 2022	Arts/Humanities Education Projects (AHEP)	June 3, 2022
“	Field Trip Experiences (FTE)	June 10, 2022
“	Projects, Events, or Festivals (PEF)	June 10, 2022
June 6, 2022	Arts and Humanities Fellowship Grant (AHFP)	July 8, 2022
“	East of the River (EOR)	July 15, 2022
“	Facilities and Buildings (FAB)	July 15, 2022
Early-Oct, 2022	Capacity Building Grant (CBG) NEW	Mid-Nov, 2022

NB: UPSTART and Sister Cities on hiatus and LiftOff on a two-year cycle

Program	Changes	Closing Date
Arts/Humanities Education Projects (AHEP)	<ul style="list-style-type: none"> • Increase max. award from \$20K to \$30K. • Add tracks for Senior Education & Arts Partners 	June 3, 2022
Field Trip Experiences (FTE)	<ul style="list-style-type: none"> • Minor changes from FY22 to account for in-person, in-school, and virtual programming 	June 10, 2022
Projects, Events, or Festivals (PEF)	<ul style="list-style-type: none"> • Increase max. award to \$10K for individuals. • Include cost of liability insurance in PEF(i) awards. • Increase max. award to \$20K for organizations. 	June 10, 2022
Arts and Humanities Fellowship Grant (AHFP)	<ul style="list-style-type: none"> • Provide a level of stability in funding to artists, so that they can remain in the city. • Continue to increase the total number of artists funded. • Engage deeply with the community to assess their needs and help inform the shape and focus of the program moving forward. 	July 8, 2022
East of the River (EOR)	<ul style="list-style-type: none"> • Expand geographic reach beyond Wards 7 and 8. Rebrand as East Arts (w/majority focus east of N/S Capitol.) • Prioritize small organizations (under \$500K) and organizations that identify as BIPOC orgs. • Increase CAH personnel commitment, so that scope includes grant-making and capacity building. 	July 15, 2022

Facilities and Buildings (FAB)	<ul style="list-style-type: none">• Update the name: reflect the expanded eligible projects (equipment, digital, etc.) and change perceived barriers of access• Formally include historic preservation and preservation planning as eligible projects	July 15, 2022
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