

FY25 vs FY24 Capital Projects

Metric	FY24	FY25	Comparison between FY24 & 25	
Total Amount in Requests	\$ 11,366,697.00	\$ 10,663,099	\$	(703,598.03)
Average Request Amount	\$ 115,987.00	\$ 113,437.22	\$	(2,549.78)
Total number of Applicants	98	94		-4
Total Number of Awardees	67	67		0
Total Budget	\$ 6,000,000.00	\$ 4,785,014.00	\$	(1,214,986.00)
Funding Rate	68.37%	71.28%		2.91%

Applications by Ward	Number of FY24 Applicants	Number of FY25 Applicants	Comparison between FY24 & 25
Ward 1	17	15	-2.00
Ward 2	35	30	-5.00
Ward 3	8	4	-4.00
Ward 4	7	7	0.00
Ward 5	6	9	3.00
Ward 6	14	16	2.00
Ward 7	4	4	0.00
Ward 8	7	9	2.00

Additional metrics- FY25 CAP Awards

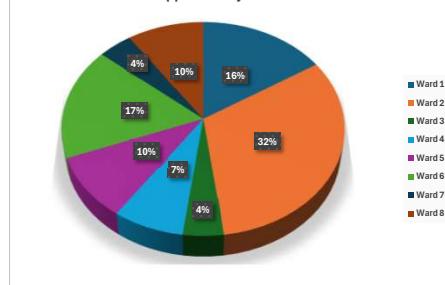
Metric	Total Number of Applicants	Awardees/Grantees	Total awards
Returning FY24 CAP grantees	9	8	\$ 763,300
1st Time CAH applicants	5	5	\$ 285,400
1st Time CAP applicants	22	17	\$ 1,000,303

Project Type	Total Applicants	Applicant Project Type Makeup (Percentage)	Number of Awardees	Amount Requested	Amount Funded	Percentage of Project Type Funded
Short-Term FAB/Capital Project	34	36.17%	24	\$ 3,545,216.87	\$ 1,496,426.13	70.59%
Long-Term FAB/Capital Project	37	39.36%	30	\$ 5,376,885.52	\$ 2,706,056.05	81.08%
Digital or Planning Project	23	24.47%	13	\$ 1,740,996.58	\$ 582,423.83	56.52%

Capital Projects FY25 Summary

CAP Applicants and Awards per Ward										
Applicants			Requests		Awardee Breakdown			Funding		
Ward	# of Applicants	% of Total Applications	Total \$	% of Total	Ward	Total # of Applicants Awarded by Ward	% Awarded	% of Total	Total \$	% of budget
Ward 1	15	16%	\$ 2,045,723	19.19%	Ward 1	11	73%	18%	\$ 1,088,734	22.75%
Ward 2	30	32%	\$ 2,800,549	26.26%	Ward 2	21	70%	36%	\$ 1,089,391	22.77%
Ward 3	4	4%	\$ 545,000	5.11%	Ward 3	2	50%	7%	\$ 94,908	1.98%
Ward 4	7	7%	\$ 828,385	7.77%	Ward 4	5	71%	7%	\$ 367,196	7.67%
Ward 5	9	10%	\$ 866,377	8.13%	Ward 5	7	78%	7%	\$ 376,008	7.86%
Ward 6	16	17%	\$ 1,367,733	12.83%	Ward 6	10	63%	11%	\$ 562,052	11.75%
Ward 7	4	4%	\$ 537,376	5.04%	Ward 7	4	100%	4%	\$ 340,012	7.11%
Ward 8	9	10%	\$ 1,671,956	15.68%	Ward 8	7	78%	11%	\$ 866,605	18.11%
Totals			94	100%	67					
			Avg. Request	\$ 113,437				Avg. Award	\$ 598,113	
			Total FY25 CAP Budget	\$ 4,785,014.00				Funding %:	71.3%	
			Remaining Budget	\$ 107.98						\$ 4,784,906

FY25 CAP Applicants By Wards



Funding Amounts Based on Wards

