

Proposed Organizational Operating Budget

Name of Organization (applicant): _____

Budget Dates: _____

Position (& FTE)	Administrative Expenses	Programmatic Expenses	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Salaries:	\$0.00	\$0.00	\$0.00

Fringe Benefits	Administrative Expenses	Programmatic Expenses	Total Budget
(% of Salary)			\$0.00
Total Fringe Benefits:	\$0.00	\$0.00	\$0.00

Operating Costs	Administrative Expenses	Programmatic Expenses	Total Budget
Facilities			\$0.00
Telephone			\$0.00
Postage			\$0.00
Occupancy			\$0.00
Utilities			\$0.00
Other (specify):			\$0.00
Total Operating:	\$0.00	\$0.00	\$0.00

Equipment	Administrative Expenses	Programmatic Expenses	Total Budget:
Lease			\$0.00
Purchase			\$0.00
Other (specify):			\$0.00
Other (specify):			\$0.00
Total Equipment:	\$0.00	\$0.00	\$0.00

Supplies	Administrative Expenses	Programmatic Expenses	Total Budget
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Office Supplies			\$0.00
Training Supplies			\$0.00
Curriculum/Books			\$0.00
Other (specify):			\$0.00
Other (specify):			\$0.00
Total Supplies:	\$0.00	\$0.00	\$0.00

Contractual	Administrative Expenses	Programmatic Expenses	Total Budget
Accounting			\$0.00
Audit			\$0.00
Insurance			\$0.00
Other (specify):			\$0.00
Other (specify):			\$0.00
Total Contractual	\$0.00	\$0.00	\$0.00

Participant Supports & Other Costs	Administrative Expenses	Programmatic Expenses	Total Budget:
			\$0.00
Other (specify):			\$0.00
Other (specify):			\$0.00
Total Travel	\$0.00	\$0.00	\$0.00

Staff Travel	Administrative Expenses	Programmatic Expenses	Total Budget
Mileage			\$0.00
Other (specify):			\$0.00
Other (specify):			\$0.00
Total Contractual	\$0.00	\$0.00	\$0.00

Totals	Total Administrative Expenses	Total Programmatic Expenses	Total Budget
	\$0.00	\$0.00	\$0.00